



## CITY OF HILLSBORO BUDGET COMMITTEE AGENDA

Wednesday, February 20, 2019

**6 PM**  
**Hillsboro Civic Center Room C113B&C**

**Public Meeting**  
**150 E. Main Street**

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Assistive Listening Devices (ALD) and sign language interpreters are available, at no cost, and can be scheduled for this meeting. Please provide at least 72 hours notice prior to the meeting. To obtain these services, call (503) 681-6100 or TTY (503) 681-6284.  
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### CALL TO ORDER

1. **INTRODUCTIONS:** Budget Committee and City staff
2. **ELECTIONS:**
  - A. Budget Committee Chair
  - B. Budget Committee Vice Chair
3. **STAFF PRESENTATIONS:**
  - A. Opening remarks
  - B. Budget calendar
  - C. Review last year's General Fund results (Fiscal Year 2017-18)
  - D. Review of current General Fund year-end forecast (Fiscal Year 2018-19)
  - E. Proposed budget for Fiscal Year 2019-20
    1. Preliminary budget assumptions
    2. Other considerations
    3. Budget Committee requests/discussion/questions